

STATE OF IOWA
Fiscal Year 2021 Annual Budget
SPECIAL DEPARTMENT: (090) Attorney General
Budget Unit: (11200000294) Consumer Credit Administration Fund
Schedule 6

	Fiscal Year 2019 Actual	Fiscal Year 2020 Estimated	Fiscal Year 2021 Department Request	Fiscal Year 2021 Governor's Recomm
Resources				
Other Resources				
Balance Brought Forward (Funds)	\$ 645,084	\$ 550,180	\$ 462,130	\$ 462,130
Adjustment to Balance Forward	50	0	0	0
	<u>645,134</u>	<u>550,180</u>	<u>462,130</u>	<u>462,130</u>
Receipts				
Fees, Licenses & Permits	418,484	425,000	425,000	425,000
Total Resources	<u>\$ 1,063,618</u>	<u>\$ 975,180</u>	<u>\$ 887,130</u>	<u>\$ 887,130</u>
Disposition of Resources				
Gov Fund Type Transfers - Attorney	\$ 500,000	\$ 500,000	\$ 500,000	\$ 500,000
Gov Fund Type Transfers - Other A	12,948	13,000	13,000	13,000
Refunds-Other	490	50	50	50
Balance Carry Forward (Funds)	550,180	462,130	374,080	374,080
Total Disposition of Resources	<u>\$ 1,063,618</u>	<u>\$ 975,180</u>	<u>\$ 887,130</u>	<u>\$ 887,130</u>